UNIVERSITY OF MISSOURI - KANSAS CITY

SUMMARY OF HEADCOUNT

| | FS2015 | FS2016 | FS2017 | FS2018 | FS2019 | % 1 Yr Change |
|-------------------------------------|--------|--------|--------|--------|--------|---------------|
| University Total | 16,699 | 16,944 | 16,383 | 16,394 | 16,405 | 0.067% |
| Dual High School | 2,883 | 3,456 | 3,204 | 3,342 | 3,598 | 7.660% |
| Undergraduate | 8,370 | 8,252 | 8,175 | 7,995 | 7,717 | -3.477% |
| Graduate | 5,446 | 5,236 | 5,004 | 5,057 | 5,090 | 0.653% |
| College of Arts & Sciences | 6,647 | 7,128 | 6,802 | 6,749 | 6,389 | -5.334% |
| Dual High School | 2,883 | 3,456 | 3,203 | 3,342 | 3,598 | 7.660% |
| Undergraduate | 3,189 | 3,101 | 3,065 | 2,924 | 2,438 | -16.621% |
| Graduate | 575 | 571 | 534 | 483 | 353 | -26.915% |
| Henry W. Bloch School of Management | 1,825 | 1,777 | 1,749 | 1,751 | 1,877 | 7.196% |
| Undergraduate | 1,271 | 1,258 | 1,276 | 1,245 | 1,187 | -4.659% |
| Graduate | 554 | 519 | 473 | 506 | 690 | 36.364% |
| Honors College | 213 | 284 | 406 | 430 | 408 | -5.116% |
| Undergraduate | 205 | 273 | 396 | 412 | 390 | -5.340% |
| Graduate | 8 | 11 | 10 | 18 | 18 | 0 |
| School of Biol and Chem Sci | 643 | 668 | 709 | 744 | 988 | 32.796% |
| Dual High School | 0 | 0 | 1 | 0 | 0 | 0 |
| Undergraduate | 624 | 652 | 691 | 726 | 958 | 31.956% |
| Graduate | 19 | 16 | 17 | 18 | 30 | 66.667% |
| School of Computing & Engineering | 1,718 | 1,717 | 1,571 | 1,508 | 1,508 | 0.000% |
| Undergraduate | 901 | 989 | 1,032 | 1,077 | 1,111 | 3.157% |
| Graduate | 817 | 728 | 539 | 431 | 397 | -7.889% |
| School of Dentistry | 554 | 556 | 544 | 538 | 533 | -0.929% |
| Undergraduate | 67 | 77 | 71 | 65 | 63 | -3.077% |
| Graduate | 487 | 479 | 473 | 473 | 470 | -0.634% |
| School of Education | 968 | 744 | 645 | 681 | 633 | -7.048% |
| Undergraduate | 368 | 310 | 252 | 244 | 226 | -7.377% |
| Graduate | 600 | 434 | 393 | 437 | 407 | -6.865% |
| School of Graduate Studies | 360 | 388 | 394 | 386 | 373 | -3.368% |
| Graduate | 360 | 388 | 394 | 386 | 373 | -3.368% |
| School of Law | 500 | 449 | 440 | 430 | 412 | -4.186% |
| Graduate | 500 | 449 | 440 | 430 | 412 | -4.186% |
| School of Medicine | 766 | 783 | 774 | 781 | 785 | 0.512% |
| Undergraduate | 240 | 229 | 229 | 233 | 234 | 0.429% |
| Graduate | 526 | 554 | 545 | 548 | 551 | 0.547% |
| School of Nursing & Health Studies | 1,447 | 1,409 | 1,405 | 1,503 | 1,484 | -1.264% |
| Undergraduate | 1,106 | 998 | 919 | 872 | 841 | -3.555% |
| Graduate | 341 | 411 | 486 | 631 | 643 | 1.902% |
| School of Pharmacy | 544 | 564 | 588 | 597 | 582 | -2.513% |
| Undergraduate | 97 | 106 | 106 | 99 | 98 | -1.010% |
| Graduate | 447 | 458 | 482 | 498 | 484 | -2.811% |
| UMKC Conservatory | 520 | 547 | 545 | 547 | 676 | 23.583% |
| Undergraduate | 300 | 318 | 317 | 331 | 396 | 19.637% |
| Graduate | 220 | 229 | 228 | 216 | 280 | 29.630% |
| University College | 207 | 197 | 217 | 179 | 165 | -7.821% |
| Undergraduate | 207 | 197 | 217 | 179 | 165 | -7.821% |

*In Fall 2019 there was a 268 increase in headcount in the School of Biological and Chemical Sciences (SBC) due to the Chemistry Department moving under SBC. Additionally, there was a 113 increase in headcount in the Conservatory due to the Theatre Department moving under the Conservatory. Both of these department moves resulted in a headcount decrease in the College of Arts and Sciences.

*The enrollment headcount numbers provided above for the Honors College are <u>not</u> included in the total UMKC enrollment headcount. Students participating in the Honors College programs are also reported within the school of their primary degree.

UNIVERSITY OF MISSOURI - KANSAS CITY

SUMMARY OF STUDENT CREDIT HOUR PRODUCTION

| University Total Dual High School Undergraduate | FS2015 176,199.50 | FS2016 177,785.00 | FS2017 | FS2018 | FS2019 | %1 Yr Change |
|---|---------------------------|------------------------|---------------------------|------------------------|-------------------------|----------------------------|
| Dual High School | | | 175,384.00 | 173,174.00 | 172,105.50 | -0.617% |
| | 12,072.00 | 14,536.00 | 13,686.00 | 13,782.00 | 15,512.00 | 12.553% |
| | 104.924.50 | 105,329.50 | 106,230.50 | 104,070.00 | 100,697.00 | -3.241% |
| Graduate | 59,203.00 | 57,919.50 | 55,467.50 | 55,322.00 | 55,896.50 | 1.038% |
| College of Arts & Sciences | 71,540.00 | 73,672.50 | 72,604.00 | 70,152.50 | 58,031.00 | |
| Dual High School | 11,356.00 | 13,430.00 | 12,803.00 | 12,777.00 | 11,611.00 | -17.279% -9.126% |
| Undergraduate | 54,383.00 | 54,628.50 | 54,494.00 | 52,486.50 | 43,068.00 | -17.945% |
| Graduate | 5,801.00 | 5,614.00 | 5,307.00 | 4,889.00 | 3,352.00 | -31.438% |
| Henry W. Bloch School of Management | · · | | | | | |
| Dual High School | 16,471.50 39.00 | 16,210.00 93.00 | 15,818.50 81.00 | 15,542.00 30.00 | 17,195.00 201.00 | 10.636% |
| Undergraduate | 11,933.00 | 11,971.50 | 12,081.50 | 12,093.00 | 12,214.00 | 570.000% |
| Graduate | 4,499.50 | 4,145.50 | 3,656.00 | 3,419.00 | 4,780.00 | 1.001% 39.807% |
| | í . | | | | | |
| Honors College | 222.00 | 201.00 | 537.50 | 280.00 | 337.00 | 20.357% |
| Undergraduate | 222.00 | 201.00 | 537.50 | 280.00 | 331.00 | 18.214% |
| Graduate | 0 | 0 | 0 | 0 | 6.00 | 100.000% |
| School of Biol and Chem Sci | 9,620.00 | 9,927.00 | 10,470.00 | 10,535.00 | 17,713.00 | 68.135% |
| Dual High School | 459.00 | 726.00 | 522.00 | 515.00 | 3,261.00 | 533.204% |
| Undergraduate | 8,072.00 | 8,228.00 | 8,918.00 | 9,004.00 | 13,258.00 | 47.246% |
| Graduate | 1,089.00 | 973.00 | 1,030.00 | 1,016.00 | 1,194.00 | 17.520% |
| School of Computing & Engineering | 14,466.00 | 14,582.00 | 13,418.00 | 13,434.00 | 13,540.00 | 0.789% |
| Dual High School | 126.00 | 124.00 | 57.00 | 137.00 | 110.00 | -19.708% |
| Undergraduate | 7,916.00 | 8,511.00 | 9,433.00 | 10,080.00 | 10,250.00 | 1.687% |
| Graduate | 6,424.00 | 5,947.00 | 3,928.00 | 3,217.00 | 3,180.00 | -1.150% |
| School of Dentistry | 8,333.50 | 8,560.00 | 8,128.50 | 8,146.00 | 8,018.00 | -1.571% |
| Dual High School | 0 | 18.00 | 0 | 0 | 0 | 0 |
| Undergraduate | 752.00 | 945.00 | 845.00 | 815.00 | 807.00 | -0.982% |
| Graduate | 7,581.50 | 7,597.00 | 7,283.50 | 7,331.00 | 7,211.00 | -1.637% |
| School of Education | 7,241.00 | 5,577.00 | 5,058.00 | 5,462.00 | 5,706.00 | 4.467% |
| Dual High School | 44.00 | 10.00 | 16.00 | 99.00 | 101.00 | 2.020% |
| Undergraduate | 3,193.00 | 2,618.00 | 2,342.00 | 2,392.00 | 2,812.00 | 17.559% |
| Graduate | 4,004.00 | 2,949.00 | 2,700.00 | 2,971.00 | 2,793.00 | -5.991% |
| School of Graduate Studies | 66.00 | 69.00 | 71.00 | 56.00 | 105.00 | 87.500% |
| Graduate | 66.00 | 69.00 | 71.00 | 56.00 | 105.00 | 87.500% |
| School of Law | 6,847.00 | 6,181.00 | 5,845.50 | 5,760.00 | 5,462.00 | -5.174% |
| Undergraduate | 6.00 | 0 | 0 | 2.00 | 6.00 | 200.000% |
| Graduate | 6,841.00 | 6,181.00 | 5,845.50 | 5,758.00 | 5,456.00 | -5.245% |
| School of Medicine | 12,814.50 | 13,241.50 | 13,733.50 | 13,611.50 | 14,480.00 | 6.381% |
| Dual High School | 0 | 0 | 0 | 5.00 | 0 | -100.000% |
| Undergraduate | 2,049.00 | 2,000.00 | 1,978.00 | 1,973.00 | 1,994.00 | 1.064% |
| Graduate | 10,765.50 | 11,241.50 | 11,755.50 | 11,633.50 | 12,486.00 | 7.328% |
| School of Nursing & Health Studies | 12,261.00 | 12,198.50 | 11,788.00 | 12,481.00 | 12,458.00 | -0.184% |
| Dual High School | 48.00 | 135.00 | 207.00 | 219.00 | 216.00 | -1.370% |
| Undergraduate | 10,343.00 | 9,656.50 | 8,801.00 | 8,606.00 | 8,575.00 | -0.360% |
| Graduate | 1,870.00 | 2,407.00 | 2,780.00 | 3,656.00 | 3,667.00 | 0.301% |
| School of Pharmacy | 9,437.00 | 10,045.00 | 10,390.00 | 10,615.50 | 10,216.50 | -3.759% |
| Undergraduate | 952.50 | 1,023.50 | 1,036.00 | 968.00 | 949.00 | -1.963% |
| Graduate | 8,484.50 | 9,021.50 | 9,354.00 | 9,647.50 | 9,267.50 | -3.939% |
| UMKC Conservatory | 6,335.00 | 6,612.50 | 7,014.50 | 6,621.50 | 8,307.00 | 25.455% |
| Dual High School | 0,333.00 | 0,012.30 | 0 | 0,021.00 | 12.00 | 100.000% |
| Undergraduate | 4,558.00 | 4,838.50 | 5,257.50 | 4,893.50 | 5,896.00 | 20.486% |
| Graduate | 1,777.00 | 1,774.00 | 1,757.00 | 1,728.00 | 2,399.00 | 38.831% |
| University College | 485.00 | 513.00 | 471.00 | 453.00 | 459.00 | - |
| Undergraduate | 485.00 | 513.00 | 471.00 | 453.00 | 459.00 | 1.325% 1.325% |
| | | | | | | : |
| Vice Chan for Acad Affairs | 60.00 60.00 | 195.00 195.00 | 36.00 36.00 | 24.00 24.00 | 78.00 78.00 | 225.000% 225.000% |



*In Fall 2019 there was a 7,425 increase in credit hours in School of Biological Sciences (SBC) having the Department of Chemistry moving under SBC. Additionally, there was an increase of 1,383 credit hours in the UMKC Conservatory due to the Theatre Department moving under the UMKC Conservatory. The large increase in credit hours were result of 3,261 semester credit hours offered through dual high school credit in Chemistry and twelve hours of the theatre semester credit hours being offered through dual high school credit in the Conservatory. Both of these department moves resulted in a semester credit hour (SCH) decrease in the College of Arts and Sciences.

The student credit hours provided above for the Honors College are <u>not</u> included in the total UMKC enrollment headcount. Students participating in the Honors College programs are also reported within the school of their primary degree.